

Manual-11
The Budget Allocated to each agency
Budget (F.N. 2020-2021)

(In thousand)

Major Head	Activities to be performed	Sanctioned Budget	Budget Estimates	Revised Estimates	Expenditure for the last year i.e. up-to Feb-2021
2425	Salary, OE, TA, LTC, OTA, Medical etc.	153900	153900	160400	139658