

**Manual - 11**  
**The Budget Allocated to each agency**  
**Budget (F.N. 2021-22)**

(In thousand)

Major Head	Activities to be performed	Sanctioned Budget 2021-22	Budget Estimates 2021-22	Revised Estimates	Expenditure for the year 2021-22 (Upto NOV.,2021)
2425	Salary, OE, TA, LTC, OTA, Medical etc.	186100	186100	-	131044